

NOW, THEREFORE, IT IS HEREBY RESOLVED that the 2022-2023 fiscal year budget for Columbia County be modified as detailed in *Exhibits A through N* for the specific purpose of providing appropriations to cover expenditures through June 30, 2023.

Dated in St. Helens, Oregon this 31 day of May 2023.

BOARD OF COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

By: 
Casey Garrett, Chair

By: 
Kellie Jo Smith, Commissioner

By: 
Margaret Magruder, Commissioner

Approved as to form:

By: 
Office of County Counsel

SUPPLEMENTAL BUDGET #5 NARRATIVE

1. A-GENERAL FUND – PUBLIC HEALTH – PE01-08 Over 10%
Public Health grant PE01-08 COVID WRAP CLIENTS was unexpectedly received after the proposed budget and the grant funds carried over into 2022-2023.

2. B-PARKS AND RECREATION FUND – WEYERHAEUSER DONATION Over 10%
A Weyerhaeuser donation was received during 2022-2023 for playground equipment.

3. C-PARKS AND RECREATION FUND – MARINE Over 10%
Reimbursement was received for an insurance claim to remove a sunken boat.

4. D-COMMUNITY CORRECTIONS FUND – JRI CAPACITY GRANT Over 10%
A State Justice Reinvestment Capacity Grant to understand, build and apply cultural responsiveness and equity in JRI programs was received during 2022-2023.

5. E-RESTRICTED REVENUE FUND – OPIOID SETTLEMENTS Over 10%
Opioid settlement contracts and funds received during 2022-2023.

6. F-RESTRICTED REVENUE FUND – FEDERAL LOCAL ASSISTANCE FUNDS Over 10%
Federal LATCF funds were received during 2022-2023.

7. G-RESTRICTED REVENUE FUND – SHERIFF CJC ILLEGAL MARIJUANA ENFORCE Over 10%
Sheriff received CJC grant for Illegal Marijuana enforcement during 2022-2023.

8. H-RESTRICTED REVENUE FUND – ELECTIONS SOS MODERNIZATION Over 10%
Elections received a Modernization Grant for infrastructure upgrades from the Oregon Secretary of State during 2022-2023.

9. I-RESTRICTED REVENUE FUND – ELECTIONS MODERNIZATION Over 10%
Elections received additional Modernization Grant funds for infrastructure upgrades from the Oregon Secretary of State during 2022-2023.
10. J-RESTRICTED REVENUE FUND – COUNTY EVENT COMMITTEE Over 10%
County Event Committee received bottle and cans and returned them for fundraising for County Events for employees.
11. K-RESTRICTED REVENUE FUND – MY FAIR LADY Over 10%
Donations received for My Fair Lady Pageant (during Fair) for RSVP volunteers during 2022-2023.
12. L-RESTRICTED REVENUE FUND – FAIRGROUNDS OREGON BUSINESS GRANT Over 10%
Grant received from Oregon Business for Pole Barn at the Fairgrounds during 2022-2023.
13. M-RESTRICTED REVENUE FUND – COLUMBIA PACIFIC DONATION Over 10%
Donation received from Columbia Pacific for Public Health exam room equipment and supplies during 2022-2023.
14. N-RESTRICTED REVENUE FUND – EMERGENCY MGMT UASI GRANT Over 10%
Additional contracts with City of Portland for UASI Citizen Corp training and equipment received during 2022-2023.

